

經資門併計

| 科 目 | | | | | 預算數 | | | |
|-----|---|----|----|-----------------------------|----------------|-----------|----------|-------|
| 款 | 項 | 目 | 節 | 名 稱 及 編 號 | 原預算數 | 預 算 增 減 數 | | |
| | | | | | | 預算追加(減)數 | 動支第二預備金數 | 預算調整數 |
| | | | | | | 動支第一預備金數 | 經費流用數 | 小 計 |
| 14 | | | | 5200000000-3 科學支出 | 12,545,999,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 5202400100-6 一般行政 | 264,466,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 02 | | 5202401000-7 一般學術研究及評議 | 5,882,162,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | 01 | 5202401020-4 學術審議及研究獎助 | 3,583,902,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | 03 | 5202401023-2 主題研究與人才培育 | 2,298,260,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 03 | | 5202402000-2 自然及人文社會科學研究 | 4,320,095,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | 01 | 5202402010-6 數理科學研究 | 1,599,727,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | 02 | 5202402020-0 生命科學研究 | 1,815,256,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | 03 | 5202402030-3 人文及社會科學研究 | 905,112,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 04 | | 5202404000-3 南部院區 | 1,046,836,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 05 | | 5202405000-9 非營業特種基金 | 1,022,157,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | 01 | 5202405010-2 科學研究基金 | 1,022,157,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 06 | | 5202409000-0 一般建築及設備 | 2,908,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | 01 | 5202409011-7 交通及運輸設備 | 2,908,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 07 | | 5202409800-7 第一預備金 | 7,375,000 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |

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別決算表
109年度

單位:新臺幣元;%

| 合計 (1) | 決算數 | | 預決算比較增減數 (2)-(1) | 決算數占預算數之比率 (2)/(1)% |
|----------------|----------------|----------------|---------------------|------------------------|
| | 實現數 | 保留數 | | |
| | 應付數 | 合計(2) | | |
| 12,545,999,000 | 10,902,693,352 | 1,110,036,373 | -533,269,275 | 95.75 |
| | 0 | 12,012,729,725 | | |
| 264,466,000 | 241,272,016 | 3,664,050 | -19,529,934 | 92.62 |
| | 0 | 244,936,066 | | |
| 5,882,162,000 | 5,136,557,618 | 360,204,249 | -385,400,133 | 93.45 |
| | 0 | 5,496,761,867 | | |
| 3,583,902,000 | 3,197,216,120 | 260,007,125 | -126,678,755 | 96.47 |
| | 0 | 3,457,223,245 | | |
| 2,298,260,000 | 1,939,341,498 | 100,197,124 | -258,721,378 | 88.74 |
| | 0 | 2,039,538,622 | | |
| 4,320,095,000 | 4,064,570,211 | 140,425,992 | -115,098,797 | 97.34 |
| | 0 | 4,204,996,203 | | |
| 1,599,727,000 | 1,498,400,132 | 64,272,939 | -37,053,929 | 97.68 |
| | 0 | 1,562,673,071 | | |
| 1,815,256,000 | 1,735,179,110 | 63,651,924 | -16,424,966 | 99.10 |
| | 0 | 1,798,831,034 | | |
| 905,112,000 | 830,990,969 | 12,501,129 | -61,619,902 | 93.19 |
| | 0 | 843,492,098 | | |
| 1,046,836,000 | 435,293,507 | 605,742,082 | -5,800,411 | 99.45 |
| | 0 | 1,041,035,589 | | |
| 1,022,157,000 | 1,022,157,000 | 0 | 0 | 100.00 |
| | 0 | 1,022,157,000 | | |
| 1,022,157,000 | 1,022,157,000 | 0 | 0 | 100.00 |
| | 0 | 1,022,157,000 | | |
| 2,908,000 | 2,843,000 | 0 | -65,000 | 97.76 |
| | 0 | 2,843,000 | | |
| 2,908,000 | 2,843,000 | 0 | -65,000 | 97.76 |
| | 0 | 2,843,000 | | |
| 7,375,000 | 0 | 0 | -7,375,000 | 0.00 |
| | 0 | 0 | | |

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| 款 | 項 | 目 | 節 | 名 稱 及 編 號 | 原 預 算 數 | 預 算 增 減 數 | | |
| | | | | | | 預算追加(減)數 | 動支第二預備金數 | 預算調整數 |
| | | | | | | 動支第一預備金數 | 經費流用數 | 小 計 |
| 26 | | | | 7600000000-8 退休撫卹給付支出 | 51,900,208 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 7606205300-6 公務人員退休撫卹給付 | 51,900,208 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| 32 | | | | 8900000000-0 其他支出 | 17,989,943 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | 01 | | 8903304500-4 公教人員婚喪生育及子女 教育補助 | 17,989,943 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |
| | | | | 合計 | 12,615,889,151 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 |

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單位:新臺幣元;%

| 合計 (1) | 決算數 | | 預決算比較增減數 (2)-(1) | 決算數占預算數之比率 (2)/(1)% |
|----------------|----------------|----------------|---------------------|------------------------|
| | 實現數 | 保留數 | | |
| | 應付數 | 合計(2) | | |
| 51,900,208 | 51,900,208 | 0 | 0 | 100.00 |
| | 0 | 51,900,208 | | |
| 51,900,208 | 51,900,208 | 0 | 0 | 100.00 |
| | 0 | 51,900,208 | | |
| 17,989,943 | 17,989,943 | 0 | 0 | 100.00 |
| | 0 | 17,989,943 | | |
| 17,989,943 | 17,989,943 | 0 | 0 | 100.00 |
| | 0 | 17,989,943 | | |
| 12,615,889,151 | 10,972,583,503 | 1,110,036,373 | -533,269,275 | 95.77 |
| | 0 | 12,082,619,876 | | |